



**ROCKINGHAM COUNTY, VIRGINIA**

**OPERATING BUDGET**

**FISCAL YEAR 2024-2025**

Rockingham County Administration Office  
 20 East Gay St  
 Harrisonburg, VA 22801  
 (540) 564-3000 (Offices)

**BOARD OF SUPERVISORS**

Chair – Dewey L. Ritchie District 1  
 Vice-Chair – Joel Hensley District 5

Supervisor – Sallie Wolfe-Garrison District 2  
 Supervisor – Rick L Chandler District 3  
 Supervisor - Leila Longcor District 4

**VISION STATEMENT**

Rockingham County is a prosperous community with a rich quality of life and a vision for the future. The board, staff, and community work together to make Rockingham a great place to be by:

- Protecting our environment, preserving our historical assets, and perpetuating our agricultural heritage
- Encouraging healthy, managed growth to sustain our balanced, vibrant economy
- Providing resources to develop a highly trained workforce to meet the needs of businesses for the future, while creating career opportunities for future generations
- Promoting innovation in service delivery and partnership with the private and public sectors by operating government services in a cost-effective, efficient manner

**ROCKINGHAM COUNTY DEMOGRAPHICS**

Population: 87,722

ADP of Students: 11,088

County Employees:  
 730 Full-Time, 331 Part-Time

School Employees:  
 2,054 Full-Time, 813 Part-Time

Incorporated Towns in the County:  
 Broadway, Bridgewater, Dayton, Elkton, Timberville, Mt. Crawford, Grottoes

Area in Square Miles: 876

# of Parcels: 50,418

Median Value of Home: \$369,700

National Protected Area: George Washington National Forest and Shenandoah National Park

Colleges and Universities: Bridgewater College, Eastern Mennonite University and James Madison University, American National

Unemployment Rate:  
 County – 1.9 % (Apr, 24)  
 State – 2.8% (Apr, 24)

**ROCKINGHAM COUNTY POPULATION GROWTH**

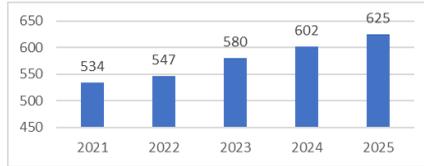
Year	Population	% Change
2020	81,948	7.38%
2010	76,314	12.7%
2000	67,725	17.8%
1990	57,482	0.8%
1980	57,038	19.1%
1970	47,890	

**LEADING EMPLOYERS**

<u>Employer</u>	<u># of Employees</u>
Rockingham Public Schools	1,000+
Sentara Healthcare	1,000+
Wal-Mart	1,000+
Merck Sharp & Dohme Corp	1,000+
Cargill Meat Solutions	1,000+
Marshall's	500-999
Rockingham County	500-999
Great Eastern Resort Mgmt	500-999
Pilgrim's Pride	500-999
Perdue Products	500-999

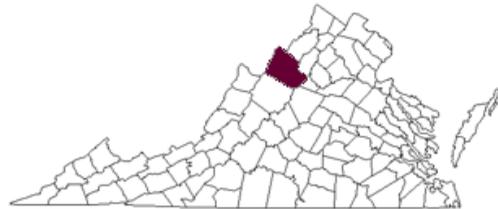
### EMPLOYEE HISTORY

Last Five Fiscal Years



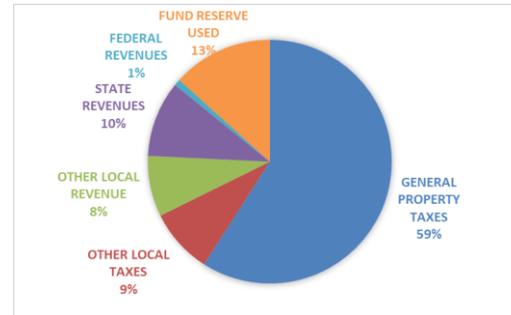
### PROPERTY TAX HISTORY

Year	Real Estate Tax Rate
2007	\$0.58
2008	\$0.58/\$0.60
2009-2011	\$0.60
2014	\$0.64
2015	\$0.66/\$0.68
2016	\$0.70
2017-2021	\$0.74
2022-2024	\$0.68



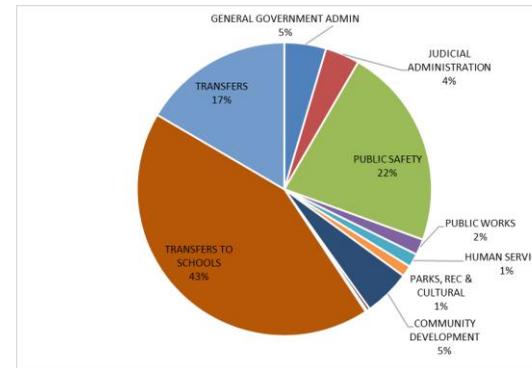
### REVENUES BY FUNCTION

GENERAL PROPERTY TAXES	\$ 132,163,013
OTHER LOCAL TAXES	19,315,000
OTHER LOCAL REVENUE	18,080,347
STATE REVENUES	22,555,905
FEDERAL REVENUES	1,909,713
FUND RESERVE USED	29,761,589
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 223,785,566</b>



### EXPENDITURES BY FUNCTION

FUNCTION	FY25 Adopted
GENERAL GOVERNMENT ADMIN	\$ 10,257,840
JUDICIAL ADMINISTRATION	8,423,397
PUBLIC SAFETY	49,755,800
PUBLIC WORKS	3,911,216
HUMAN SERVICES	3,350,747
PARKS, REC & CULTURAL	2,757,636
COMMUNITY DEVELOPMENT	11,448,339
CONTRIBUTIONS	769,500
COLLEGE CONTRIBUTIONS	97,473
CONTINGENCY	225,000
OTHER BENEFITS	80,000
TRANSFERS TO SCHOOLS	95,704,763
TRANSFERS	37,003,855
<b>GENERAL FUND</b>	<b>\$ 223,785,566</b>



### ROCKINGHAM 2025 INITIATIVES

- Personnel
  - Retain and Recruit Quality Employees
- Education
  - School safety and student/teacher ratios
- Public Safety
  - Fire & Rescue Staffing
  - Fire & Rescue Facilities
  - Emergency Response Apparatus
- Public Works
  - Facilities Improvements
  - Utilities Improvements