

PUBLIC NOTICE

The Rockingham County Board of Supervisors will hold a public hearing at its June 24, 2020 meeting, commencing at 6:00 p.m., at the Rockingham County Administration Center, 20 East Gay Street, Harrisonburg, Virginia, to take public comment on the following amendment which exceeds 1% of the total county budget for FY 2019-20 Budget.

GENERAL FUND BUDGET FY 2019-20

	Adopted	Amended
Revenue:		
Local Revenue	\$ 117,446,919	\$ 117,892,633
State Revenue	\$ 17,799,152	\$ 17,949,621
Federal Revenue	\$ 911,015	\$ 1,311,015
Debt Proceeds	\$ 0	\$ 27,784,992
Transfer	\$ 0	\$ 0
Fund Reserve	<u>\$ 1,569,429</u>	<u>\$ 3,625,717</u>
Total Revenue	\$ 137,726,515	\$ 168,563,978
Expenditure:		
General Gov't	\$6,800,678	\$6,981,351
Judicial	\$4,595,951	\$5,288,184
Public Safety	\$31,720,583	\$32,815,757
Public Works	\$2,695,245	\$3,046,249
Human Services	\$2,585,524	\$8,642,265
Recreation	\$2,872,718	\$2,882,326
Community Dev	\$2,963,652	\$3,305,107
Other	\$1,027,492	\$777,808
Transfers	\$70,213,601	\$92,406,906
Debt Service	<u>\$12,251,071</u>	<u>\$12,418,025</u>
Total Expenditures	\$137,726,515	\$168,563,978

Appropriations to the General Fund include Technology Trust Funds, Personal Property Tax Relief, Economic Development Technology Zone Grants, School VPSA Loan proceeds, and County Debt Service for the Port Road Rescue Station. Detailed information about each appropriation is on file in the County Administration Office.

CARES – Coronavirus Aid Relief and Economic Security Act

An additional purpose of this amendment and appropriation is to authorize the expenditure of \$7,149,647 of proceeds from Coronavirus Aid Relief and Economic Security (CARES) Act. The U.S. Department of Treasury guidance allows the CARES Act funds to be used for expenses associated with the provision of economic support in relation to the COVID-19 public health emergency. Funds will be used to assist small businesses within Rockingham County, the seven towns located within the County, the school system, the purchase of personal protective equipment, and the purchase of rescue

equipment in order to respond to COVID-related emergency calls in a timely manner and to support testing sites and vaccination sites in the future.

**CARES FUND BUDGET
FY 2019-20**

	Adopted	Amended
Revenue:		
Federal Revenue	\$ 0	\$ 7,149,647
Expenditure:		
CARES	\$ 0	\$ 7,149,647